

**CITY OF AUDUBON PARK KENTUCKY
ORDINANCE NUMBER 2, SERIES 2024**

AN ORDINANCE ADOPTING THE CITY BUDGET FOR FISCAL YEAR 2025

WHEREAS, an annual budget proposal and message has been prepared and delivered the City Council estimating revenues and proposing appropriations for the operations of City Government

WHEREAS, the City Council has reviewed the proposed budget and provided modifications as needed;

NOW, THEREFORE be it ordained by the City of Audubon Park that the City budget for fiscal year 2025 shall be read as follows:

General Fund:

RESOURCES

FY 2025 (Estimate) Beginning Balance	\$	163,000.00	
ARPA Beginning Balance	\$	10,000.00	
Property Taxes	\$	575,000.00	
Investment Interest	\$	7,000.00	
Penalty and Interest Income	\$	3,500.00	
Motor Vehicle Taxes	\$	35,000.00	-
Insurance Business Taxes	\$	210,000.00	-
Police Services- Parkway Village	\$	79,500.00	
Court Revenue	\$	10,000.00	-
Parking Fines/Towing	\$	1,000.00	-
Bond Revenue	\$	-	
Building Permits	\$	800.00	-
Business Licenses	\$	900.00	-
Franchise Fees	\$	15,000.00	-
Miscellaneous Fees & Grants	\$	5,000.00	-
KLEFPF	\$	25,000.00	
ARPA	\$	-	-
KLC Liability Grant	\$	3,000.00	
Sidewalk Grant	\$	-	
KLC Worker's Comp Grant	\$	-	
CARES Grant	\$	-	
Proceeds of Community Activities	\$	6,000.00	-
Sale of Fixed Assets	\$	2,000.00	-
TOTAL REVENUES	\$	1,151,700.00	-

APPROPRIATIONS

Public Administration	\$	219,400.80	-
Public Works	\$	282,386.83	-
Public Safety	\$	596,912.37	-
Parks & Recreation Reserve	\$	3,000.00	-
Contingency Reserve	\$	50,000.00	-
TOTAL APPROPRIATIONS	\$	1,151,700.00	-

Road Fund:

RESOURCES (Income)	
Beginning Balance	\$ 14,090.00
Road Fund/Kentucky Municipal Aid	\$ 30,000.00
Supplemental From General Fund	\$ 180,000.00
Debt Service Fund From General Fund	-
TOTAL REVENUE	\$ 224,090.00

APPROPRIATIONS (Expenses)	
Street Paving /Repair	\$ 15,000.00
Total Debt Serviced	\$ 111,000.00
TOTAL APPROPRIATIONS	\$ 126,000.00
Ending Balance	\$ 98,090.00

Waste Management Fund:

RESOURCES (Income)	
Beginning Balance (Storm Damage)	\$ 55,000.00
Storm Damage Fee	\$ 11,808.00
Waste Management Fee	\$ 180,312.00
TOTAL RESOURCES	\$ 247,120.00

APPROPRIATIONS (Expenses)	
Waste Collection Contract	\$ 180,312.00
Storm Damage	\$ 11,808.00
TOTAL APPROPRIATIONS	\$ 192,120.00
Waste Management Ending Balance	\$ 55,000.00


This Ordinance shall take effect June 10, 2024 upon its publication as required by law.

This Ordinance was adopted at a meeting of the City Council of Audubon Park, Kentucky, held on the 10th day of June, 2024, having first been read at a meeting held on the 13th day of May, 2024; and shall take effect after its publication as required by law.



 MADELINE BOZEMAN, Mayor

Attest:



 CECILIA NIEMANN, City Clerk

Action by the	Motion	2nd	Aye	Nay	Abstain	Absent
Becker			✓			
Brenner		✓	✓			
M. Hartman				✓		
B. Hartman			✓			
Schwenker	✓		✓			
Shackleton						✓