

**CITY OF AUDUBON PARK KENTUCKY
ORDINANCE NUMBER 2, SERIES 2024**

AN ORDINANCE ADOPTING THE CITY BUDGET FOR FISCAL YEAR 2025

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council estimating revenues and proposing appropriations for the operations of City Government

WHEREAS, the City Council has reviewed the proposed budget and provided modifications as needed;

NOW, THEREFORE be it ordained by the City of Audubon Park that the City budget for fiscal year 2025 shall be read as follows:

General Fund:

	RESOURCES	
FY 2025 (Estimate) Beginning Balance	163,000.00	
ARPA Beginning Balance	10,000.00	
Property Taxes	575,000.00	
Investment Interest	7,000.00	
Penalty and Interest Income	3,500.00	
Motor Vehicle Taxes	35,000.00	-
Insurance Business Taxes	210,000.00	-
Police Services- Parkway Village	79,500.00	
Court Revenue	10,000.00	-
Parking Fines/Towing	1,000.00	-
Bond Revenue	0.00	
Building Permits	800.00	-
Business Licenses	900.00	-
Franchise Fees	15,000.00	-
Miscellaneous Fees & Grants	5,000.00	-
KLEFPF	25,000.00	
ARPA	-	-
KLC Liability Grant	3,000.00	
Sidewalk Grant	0.00	
KLC Worker's Comp Grant	0.00	
CARES Grant	0.00	
Proceeds of Community Activities	6,000.00	-
Sale of Fixed Assets	2,000.00	-
TOTAL REVENUES	1,151,700.00	-
	APPROPRIATIONS	
Public Administration	219,400.80	-
Public Works	282,386.83	-
Public Safety	596,912.37	-
Parks & Recreation Reserve	3,000.00	-
Contingency Reserve	50,000.00	-
TOTAL APPROPRIATIONS	1,151,700.00	-

Road Fund:

RESOURCES

Road Fund/Kentucky Municipal Aid	27,592.71
Debt Service Supplemental From General Fund	0.00
Debt Service Fund From General Fund	25,719.96
TOTAL REVENUE	27,592.71

APPROPRIATIONS

Street Paving /Repair	15,000.00
Total Debt Serviced	27,592.71
TOTAL APPROPRIATIONS	42,592.71

Waste Management Fund:

RESOURCES

Beginning Balance (Storm Damage)	89,785.00	-
Storm Damage Fee	12,000.00	-
Waste Management Fee	180,024.00	-
TOTAL RESOURCES	281,809.00	

APPROPRIATIONS

Waste Collection Contract	180,024.00	-
Storm Damage	15,000.00	-
Storm Damage Ending Balance	47,746.30	-
TOTAL APPROPRIATIONS	242,770.30	

This Ordinance shall take effect June 10, 2024 upon its publication as required by law.

This Ordinance was adopted at a meeting of the City Council of Audubon Park, Kentucky, held on the 10th day of June, 2023, having first been read at a meeting held on the 13th day of May, 2023; and shall take effect after its publication as required by law.

 MADELINE BOZEMAN, Mayor

Attest:

 CECILIA NIEMANN, City Clerk

Action by the
 Council:

Aye Nay Abstain Absent

Becker				
Brenner				
M. Hartman				
B. Hartman				
Schwenker				
Shackleton				